

From
Practicing Collective Flourishing
to
Creating Transformative Opportunities

Board Financial Report
January 2025

Practicing Collective Flourishing

Income and Spending in 2024

	2023	2024	2024
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>
Income	\$97,500	\$93,850	\$91,427
Spending	<u>\$99,500</u>	<u>\$93,850</u>	<u>\$92,866</u>
Surplus/(Deficit)	(\$2,000)	\$0	(\$1,439)

Spending in 2024 was under budget.

Creating Transformative Opportunities Income and Spending for 2025

	2024	2025
	<u>Actual</u>	<u>Budget</u>
Income	\$91,427	\$89,275
Spending	<u>\$92,866</u>	<u>\$89,275</u>
Surplus/(Deficit)	(\$1,439)	\$0

The 2025 Budget carries forward our current spending levels.

It does not include any expenses for the Spiritual Leader search process, or for Spiritual Leader compensation.

THANK YOU

Thank you for the gifts of
time, talent and treasure that
manifest our intention to

Create Transformative
Opportunities.