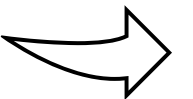


Practicing  
Collective  
Flourishing

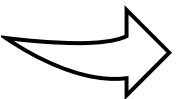
Financial Report  
Annual Meeting  
October 13, 2024



# Practicing Collective Flourishing

## Revised Budget Effective July 1, 2024.

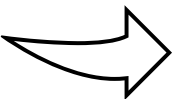
- Increases for staff.
- More spending for guest speakers.
- Compensation for Minister Mentor.
- Net decrease of 9% (\$9,200) in expected spending for the year.



# Practicing Collective Flourishing

January – October, 2024

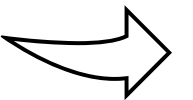
	<u>Budget</u>	<u>Actual</u>
Income	\$72,780	\$69,624
Spending	<u>\$72,780</u>	<u>\$71,716</u>
<b>Surplus/(Deficit)</b>	<b>\$0,000</b>	<b>(\$2,092)</b>



# Practicing Collective Flourishing

Income has averaged **\$7,736** per month.

We meet our expected spending if monthly income averages **\$8,074** for the remainder of the year.



# Practicing Collective Flourishing

The Board of Trustees is grateful for the many gifts of time, talent and treasure that manifest our Vision of Transforming Lives Through Divine Love.